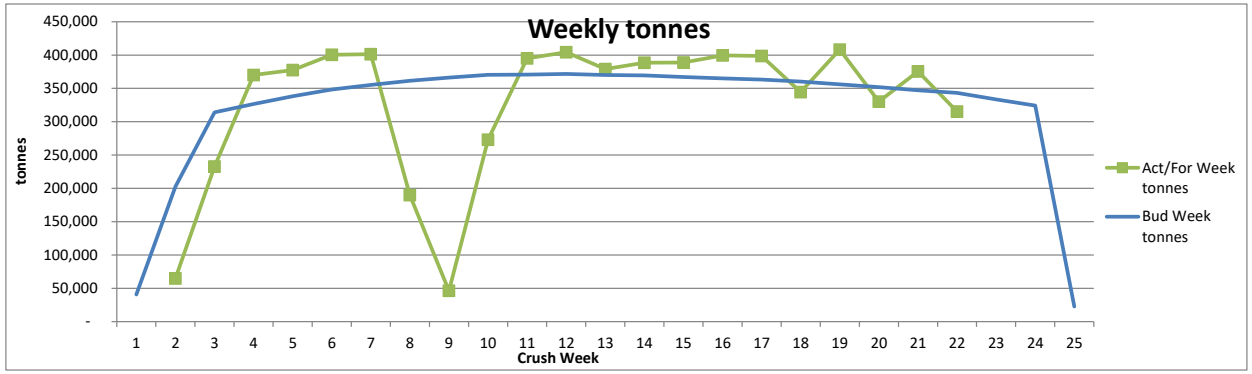
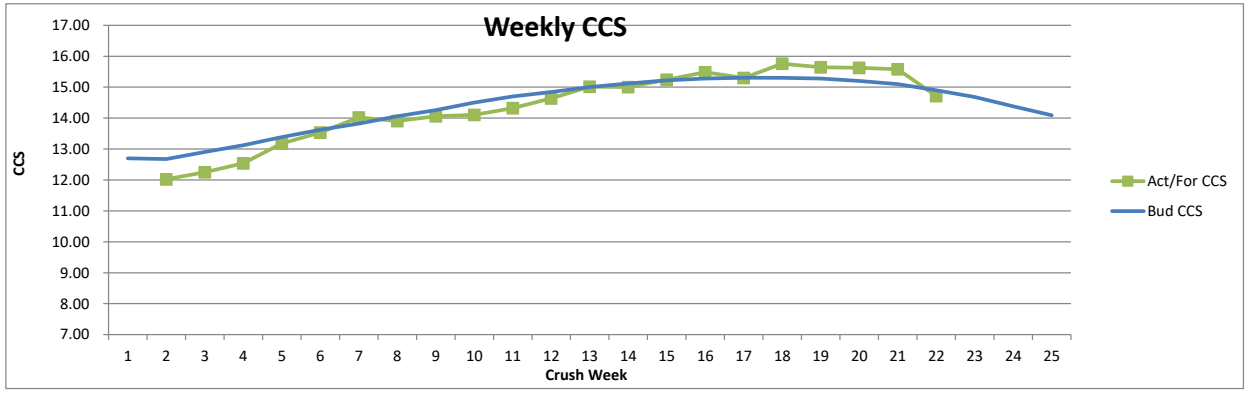
BURDEKIN MILLS - 2020 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
06-Jun-20	24	40,661	40,661	118			12.70	
13-Jun-20	24	202,683	243,344	85	64,665	64,665	12.68	12.02
20-Jun-20	22	314,086	557,430	65	232,844	297,509	12.91	12.25
27-Jun-20	20	326,460	883,890	4	369,932	667,441	13.13	12.54
04-Jul-20	18	338,153	1,222,043	1	377,520	1,044,962	13.38	13.18
11-Jul-20	16	348,218	1,570,261	2	400,332	1,445,294	13.62	13.54
18-Jul-20	15	355,050	1,925,311	1	401,344	1,846,638	13.82	14.02
25-Jul-20	14	361,465	2,286,776	82	189,817	2,036,455	14.06	13.91
01-Aug-20	13	366,229	2,653,005	148	46,251	2,082,706	14.26	14.06
08-Aug-20	12	370,401	3,023,406	50	272,986	2,355,692	14.50	14.11
15-Aug-20	12	370,641	3,394,047	0	395,241	2,750,933	14.70	14.32
22-Aug-20	12	371,688	3,765,735	0	404,313	3,155,246	14.84	14.63
29-Aug-20	12	370,175	4,135,910	0	378,995	3,534,241	15.00	15.01
05-Sep-20	12	369,463	4,505,373	0	388,577	3,922,818	15.12	15.00
12-Sep-20	12	367,117	4,872,490	0	388,910	4,311,728	15.22	15.24
19-Sep-20	12	365,072	5,237,562	0	399,500	4,711,227	15.28	15.48
26-Sep-20	12	363,197	5,600,759	0	398,765	5,109,992	15.30	15.30
03-Oct-20	12	360,171	5,960,930	0	344,352	5,454,344	15.30	15.76
10-Oct-20	12	356,198	6,317,128	0	408,265	5,862,609	15.28	15.64
17-Oct-20	12	351,987	6,669,115	0	330,181	6,192,790	15.20	15.62
24-Oct-20	12	347,158	7,016,273	0	375,552	6,568,341	15.10	15.58
31-Oct-20	12	343,217	7,359,490	13	315,302	6,883,662	14.90	14.71
07-Nov-20	14	333,575	7,693,065	14	333,575	7,217,237	14.68	
14-Nov-20	16	324,252	8,017,317	16	324,252	7,541,489	14.38	
21-Nov-20	4	22,683	8,040,000	4	247,645	7,789,134	14.09	
28-Nov-20					190,884	7,980,018		
05-Dec-20								
Season	356.0	8,040,000		603	7,980,000		14.51	





Comments:
Throughput was down for the week after rain storms disrupted harvesting last weekend. Most of the heavy falls were in the Pioneer and Invicta areas and as a result a large amount of stale cane has had to be processed at the factories causing lost time and reduced rates.
Average weekly CCS dropped to 14.71 as a result of the rain and stale cane.
Weather conditions have been dry and hot following the storms on the weekend