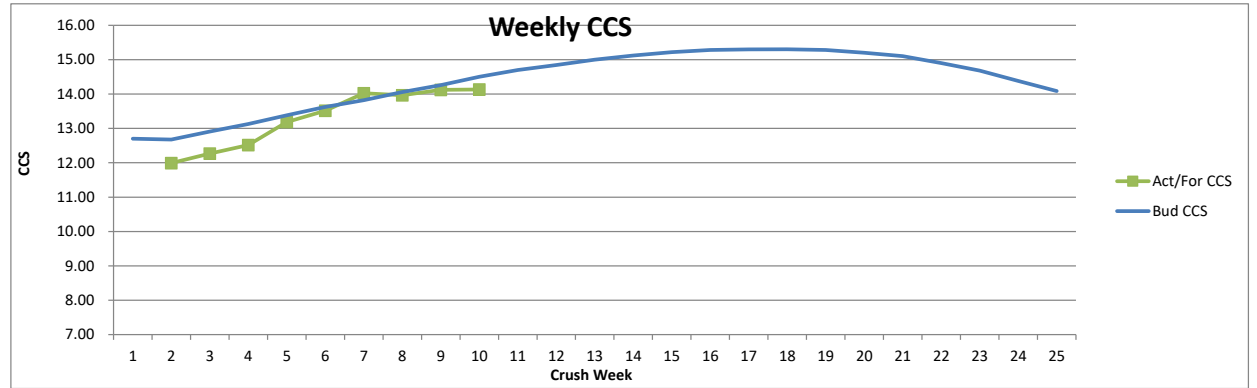
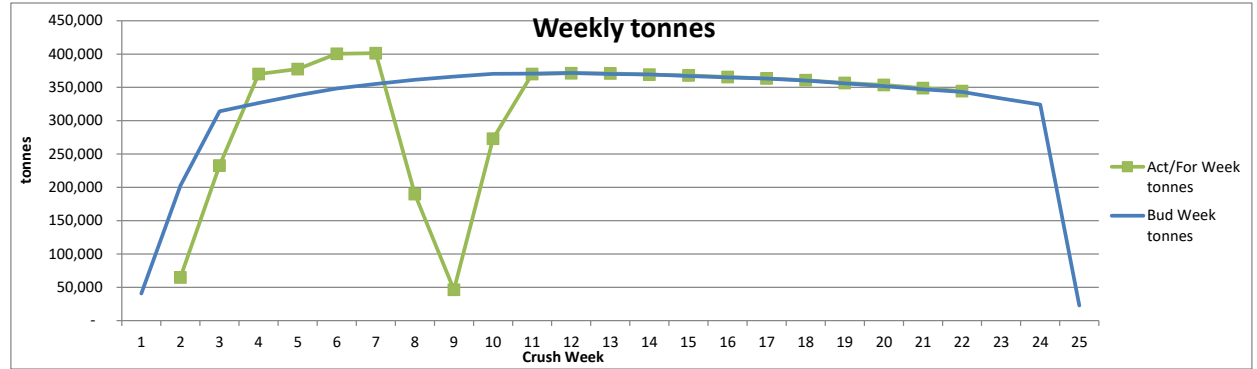


BURDEKIN MILLS - 2020 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
06-Jun-20	24	40,661	40,661	118		
13-Jun-20	24	202,683	243,344	85	64,665	64,665
20-Jun-20	22	314,086	557,430	65	232,844	297,509
27-Jun-20	20	326,460	883,890	4	369,933	667,442
04-Jul-20	18	338,153	1,222,043	1	377,520	1,044,962
11-Jul-20	16	348,218	1,570,261	2	400,332	1,445,294
18-Jul-20	15	355,050	1,925,311	1	401,344	1,846,639
25-Jul-20	14	361,465	2,286,776	82	189,817	2,036,456
01-Aug-20	13	366,229	2,653,005	148	46,251	2,082,707
08-Aug-20	12	370,401	3,023,406	50	272,986	2,355,693
15-Aug-20	12	370,641	3,394,047	12	369,969	2,725,662
22-Aug-20	12	371,688	3,765,735	12	371,147	3,096,809
29-Aug-20	12	370,175	4,135,910	12	370,859	3,467,668
05-Sep-20	12	369,463	4,505,373	12	369,067	3,836,735
12-Sep-20	12	367,117	4,872,490	12	367,942	4,204,677
19-Sep-20	12	365,072	5,237,562	12	365,461	4,570,138
26-Sep-20	12	363,197	5,600,759	12	363,672	4,933,810
03-Oct-20	12	360,171	5,960,930	12	360,707	5,294,517
10-Oct-20	12	356,198	6,317,128	12	356,817	5,651,334
17-Oct-20	12	351,987	6,669,115	12	353,582	6,004,916
24-Oct-20	12	347,158	7,016,273	12	348,927	6,353,843
31-Oct-20	12	343,217	7,359,490	12	344,426	6,698,269
07-Nov-20	14	333,575	7,693,065	14	337,058	7,035,327
14-Nov-20	16	324,252	8,017,317	16	328,490	7,363,817
21-Nov-20	4	22,683	8,040,000	5	304,797	7,668,614
28-Nov-20					371,386	8,040,000
05-Dec-20						
Season	356.0	8,040,000		735	8,040,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.70	
12.68	11.99
12.91	12.27
13.13	12.52
13.38	13.18
13.62	13.52
13.82	14.02
14.06	13.97
14.26	14.12
14.50	14.13
14.70	
14.84	
15.00	
15.12	
15.22	
15.28	
15.30	
15.30	
15.28	
15.20	
15.10	
14.90	
14.68	
14.38	
14.09	
14.51	



Comments:
Crushing resumed at Inkerman Mill early on Monday morning, Kalamia Mill on Monday afternoon and Pioneer Mill on Tuesday afternoon following a wet weather stop from the previous week. Crushing operations were going well until wet weather again stopped harvesting on Friday afternoon at all mills except Invicta. Full crushing operations resumed on Sunday. Total for week of just over 270,000 tonnes below budget. Weekly CCS below budget due to the wet conditions.