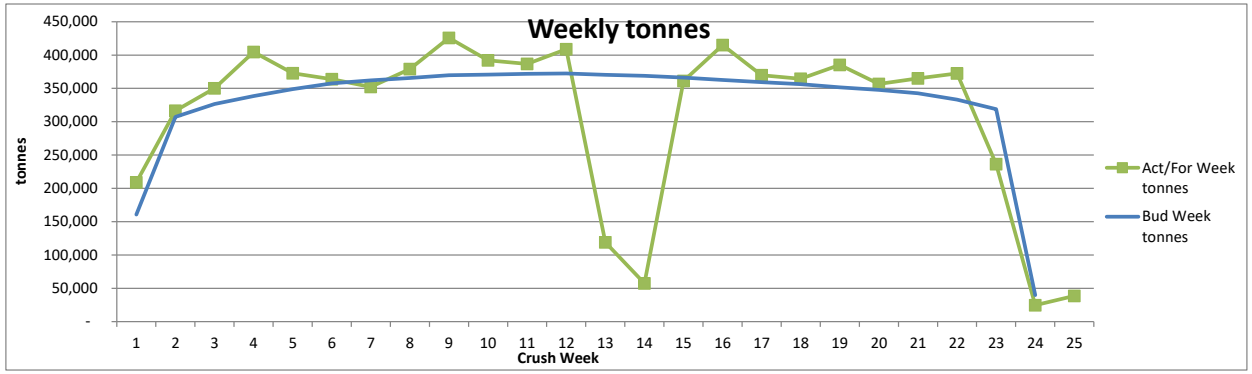
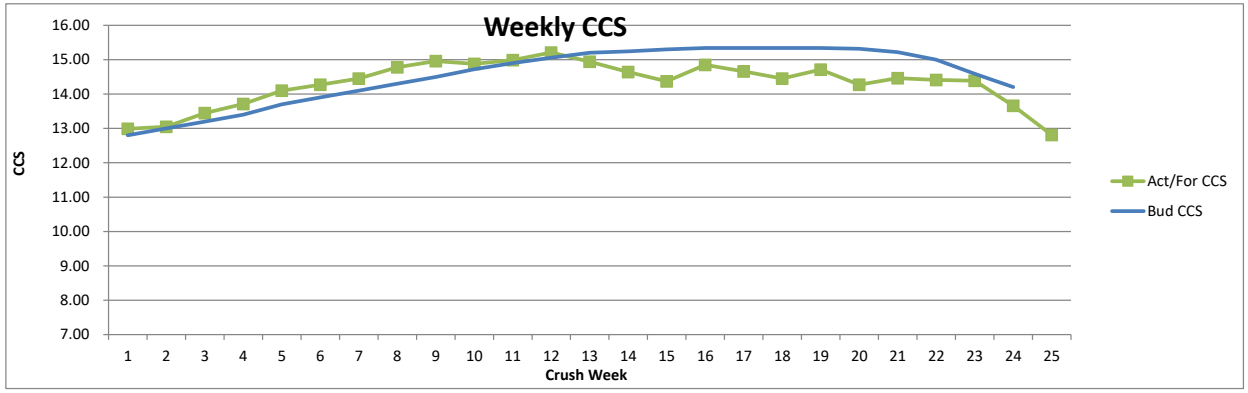
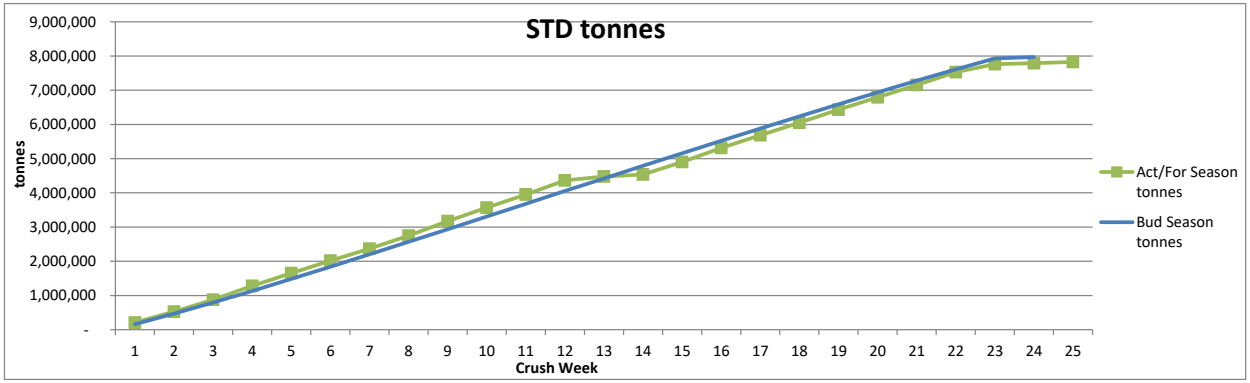
BURDEKIN MILLS - 2021 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST				Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		Bud CCS	Act/For CCS
12-Jun-21	24	160,673	160,673	0	209,078	209,078		12.80	12.99
19-Jun-21	22	307,248	467,921	26	316,387	525,465		13.00	13.05
26-Jun-21	20	326,549	794,470	10	350,091	875,556		13.20	13.45
03-Jul-21	18	338,563	1,133,033	2	404,602	1,280,158		13.40	13.71
10-Jul-21	16	349,073	1,482,106	0	372,701	1,652,859	#	13.70	14.10
17-Jul-21	15	357,450	1,839,556	0	363,869	2,016,728	#	13.90	14.27
24-Jul-21	14	361,998	2,201,554	0	352,261	2,368,989	#	14.10	14.45
31-Jul-21	14	365,542	2,567,096	0	379,019	2,748,008	#	14.30	14.78
07-Aug-21	13	369,750	2,936,846	0	425,770	3,173,778	#	14.50	14.96
14-Aug-21	13	370,649	3,307,495	0	392,039	3,565,817	#	14.72	14.88
21-Aug-21	12	371,980	3,679,475	0	386,853	3,952,670	#	14.90	14.99
28-Aug-21	12	372,401	4,051,876	0	408,678	4,361,348	#	15.06	15.21
04-Sep-21	12	370,504	4,422,380	114	119,085	4,480,433	#	15.20	14.94
11-Sep-21	12	368,762	4,791,142	145	57,452	4,537,885	#	15.24	14.64
18-Sep-21	12	366,162	5,157,304	19	361,104	4,898,989	#	15.30	14.37
25-Sep-21	12	362,755	5,520,059	2	414,946	5,313,935	#	15.34	14.85
02-Oct-21	12	359,470	5,879,529	0	369,786	5,683,721	#	15.34	14.66
09-Oct-21	12	356,398	6,235,927	0	364,397	6,048,118	#	15.34	14.45
16-Oct-21	12	351,711	6,587,638	0	385,287	6,433,405	#	15.34	14.71
23-Oct-21	12	347,732	6,935,370	5	356,612	6,790,017	#	15.32	14.27
30-Oct-21	12	342,757	7,278,127	0	365,150	7,155,167	#	15.22	14.46
06-Nov-21	14	333,140	7,611,267	0	372,573	7,527,740	#	15.00	14.41
13-Nov-21	16	318,955	7,930,222	10	236,495	7,764,235	#	14.59	14.39
20-Nov-21	3	39,778	7,970,000	57	24,657	7,788,892	#	14.20	13.66
27-Nov-21				39	38,611	7,827,503			12.81
					52,497	7,880,000			
	334	7,970,000		429	7,880,000			14.62	14.25

Comments:
Throughput this week was significantly impacted by wet weather resulting in just under 39,000 tonnes being processed.

The average weekly CCS has fallen to 12.81 due to the effects of wet weather.