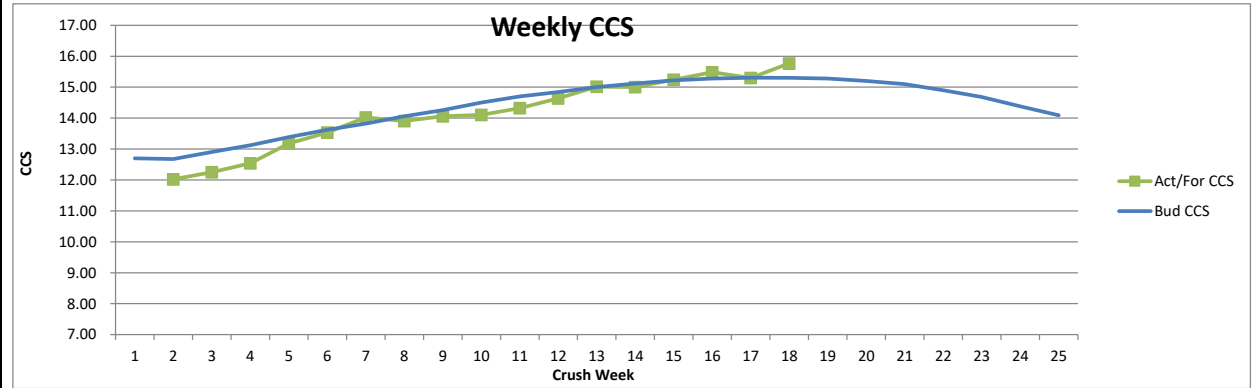
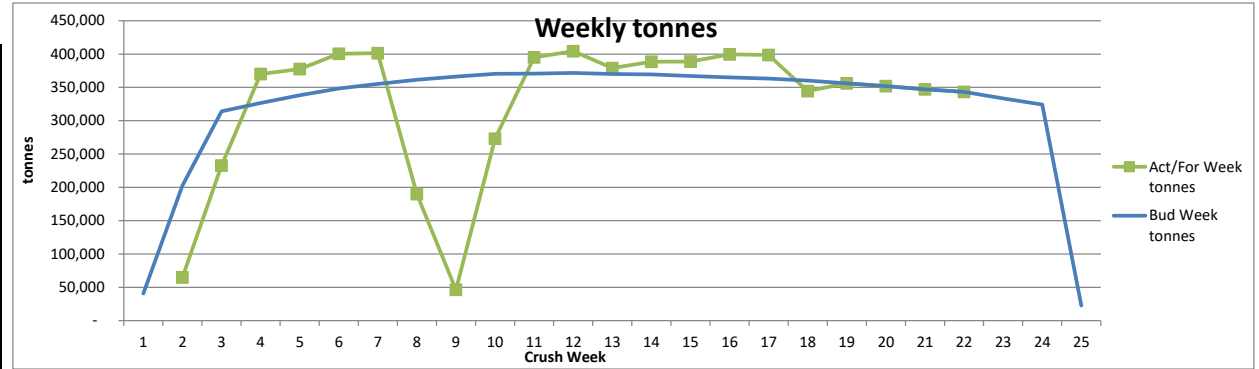


BURDEKIN MILLS - 2020 SEASON						
Week Ending	BUDGET			ACTUAL / FORECAST		
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes
06-Jun-20	24	40,661	40,661	118		
13-Jun-20	24	202,683	243,344	85	64,665	64,665
20-Jun-20	22	314,086	557,430	65	232,844	297,509
27-Jun-20	20	326,460	883,890	4	369,932	667,441
04-Jul-20	18	338,153	1,222,043	1	377,520	1,044,962
11-Jul-20	16	348,218	1,570,261	2	400,332	1,445,294
18-Jul-20	15	355,050	1,925,311	1	401,344	1,846,638
25-Jul-20	14	361,465	2,286,776	82	189,817	2,036,455
01-Aug-20	13	366,229	2,653,005	148	46,251	2,082,706
08-Aug-20	12	370,401	3,023,406	50	272,986	2,355,692
15-Aug-20	12	370,641	3,394,047	0	395,241	2,750,933
22-Aug-20	12	371,688	3,765,735	0	404,313	3,155,246
29-Aug-20	12	370,175	4,135,910	0	378,995	3,534,241
05-Sep-20	12	369,463	4,505,373	0	388,577	3,922,818
12-Sep-20	12	367,117	4,872,490	0	388,910	4,311,728
19-Sep-20	12	365,072	5,237,562	0	399,500	4,711,227
26-Sep-20	12	363,197	5,600,759	0	398,765	5,109,992
03-Oct-20	12	360,171	5,960,930	0	344,352	5,454,344
10-Oct-20	12	356,198	6,317,128	12	356,198	5,709,772
17-Oct-20	12	351,987	6,669,115	12	351,987	6,063,354
24-Oct-20	12	347,158	7,016,273	12	347,158	6,412,281
31-Oct-20	12	343,217	7,359,490	12	343,217	6,756,707
07-Nov-20	14	333,575	7,693,065	14	333,575	7,093,765
14-Nov-20	16	324,252	8,017,317	16	324,252	7,422,255
21-Nov-20	4	22,683	8,040,000	4	320,000	7,697,817
28-Nov-20					209,269	8,040,000
05-Dec-20						
Season	356.0	8,040,000		638	8,040,000	

Budget	Act/F'cast
Bud CCS	Act/For CCS
12.70	
12.68	12.02
12.91	12.25
13.13	12.54
13.38	13.18
13.62	13.54
13.82	14.02
14.06	13.91
14.26	14.06
14.50	14.11
14.70	14.32
14.84	14.63
15.00	15.01
15.12	15.00
15.22	15.24
15.28	15.48
15.30	15.30
15.30	15.77
15.28	
15.20	
15.10	
14.90	
14.68	
14.38	
14.09	
14.51	



Comments:
 Throughput was below budget for the week due to the extended maintenance stops at Inkerman for boiler tube leak repairs and Pioneer to clean the boiler ID fan. In addition to those extended stops, Invicta had a B side clean
 CCS increased sharply by just under 0.5 units from last week
 Weather conditions have been windy and cloudy with some very light showers but no impact on harvesting..