HARVEST MANAGEMENT GROUP MEETING HELD 14TH AUGUST

KCGO recently attended above meeting and have summarised below relevant points raised.

Sidings – Wilmar stressed the continued need to remain vigilant of safety aspects when undertaking siding operations. A reminder for contractors that in terms of workplace health and safety induction for "Burdekin Shared Workplace", siding operations are to be suspended whilst locos are present.

Overburning By Harvesting Groups - Wilmar have advised of recent instances where overburning and in particular overburning the day prior to last harvest day of roster has resulted in request for additional bins. Members are asked to encourage contractors to burn to meet bin allocations which are conveyed by text message. Request to supply additional bins results in bin allocation to other contractors being reduced on the day. Continued practice of overburning/additional bins may result in contractor allocation being reduced once back "on roster".

Factory Performance

Mill		Invicta			Pioneer			Kalamia			Inkerman			Burdekin		
		Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var	Forecast	Actual	Var
Cane Tonnes		1148469	#####	88184	648794	679120	30326	580120	662503	82383	655138	702061	46923	3032521	3280336	247815
Crush Rate		1020.0	1020.8	0.82	531.8	536.4	4.62	483.8	498.5	14.67	561.4	557.2	-4.16	2597	2613	16.0
Cane	CCS	13.78	14.34	0.56	13.91	14.42	0.51	13.60	14.25	0.65	13.64	14.21	0.57	13.74	14.31	0.57
	Purity	86.15	86.49	0.34	86.45	86.86	0.41	86.02	86.63	0.61	85.93	86.43	0.50	86.14	86.58	0.44
Season End	STD Week	36			36			35			37			37		
(DataBank)	Date	04-Nov-18			05-Nov-18			04-Nov-18			11-Nov-18			11-Nov-18		

- **STD Tonnes Crushed Performance**

Crushing Performance for season to date: 11 August 2018				
Forecast Tonnage	INV	PNR	KAL	INK
Actual Tonnes (k)	1236	679	663	702
Variance Tonnes (k)	88	30	83	47
Forecast Tonnes (k) Weather Adjusted	1246	708	633	715
Variance Tonnes(k)	-10	-29	30	-13
Forecast Tonnes Season (k)	3075	1675	1560	1730
% Crushed of Full Season Total	40	41	43	41

Performance to date

Invicta
- Total throughput – 88,000 tonnes ahead of budget
- Rate – 1021 tph season to date (1 tph ahead of budget; on target)

Kalamia
- Total throughput – 83,000 tonnes ahead of budget
- Rate - 499 tph season to date (15 tph ahead of budget)

Pioneer
- Total throughput – 30,000 tonnes ahead of budget
- Rate – 536 tph season to date (5 tph ahead of budget)

Inkerman
- Total throughput – 47,000 tonnes ahead of budget
- Rate - 557 tph season to date (4 tph below budget)

wilmar

Other General Production Matters

- **High CCS** – levels continue to rise as weather remains favourable
- **Rate Limits** – factories are close to being rate limited by sugar production on the high-grade pans and fugals.

- **Mill tours – Mill and Juice Lab**

    1. **Pioneer Mill** – Wednesday 5 September 4pm – 6pm
    2. **Inkerman Mill** – Wednesday 26 September 4pm – 6pm

Inkerman Mill - major mill stoppage to occur on Tuesday 21st August for approx. 18+ hours.